

PROGRAMUL ACHIZITIILOR PUBLICE PENTRU ANUL 2022 - C.N.A.I.R. SA - DRDP CONSTANTA  
SURSA 8

Nr. crt	Obiectul contractului/ Acordului cadru	Cod CPV	Valoarea estimata a contractului (lei fara TVA )	Valoarea estimata a contractului (mii lei cu TVA)	Sursa de finantare		Valoarea ce se estimeaza a fi decontata in anul 2022 mii lei (inclusiv TVA)		Procedura stabilita pentru derularea procesului de achizitie	Modalitatea de derulare a procedurii de atribuire online/offline	Data estimata pentru initierea procedurii	Data estimata pentru atribuirea contractului	Cod Unic de Identificare
					sursa A	sursa B	sursa A	sursa B					
0	2	3	4	5	6.1	6.2	7.1	7.2	8	9	10	11	12
	<b>Contracte de produse</b>												
1	SQL server 2019 - 1 buc	48612000-1	4,700.00	5.59	8	-	5.59	-	Achizitie directa	Online	2021	2021	16054368/2021/25P/S/8
2	SQL server utilizator 2019 - 22 buc	48612000-1	19,800.00	23.56	8	-	23.56	-	Achizitie directa	Online	2021	2021	16054368/2021/26P/S/8
3	Generator 65 KVA trifazic automatizare si preincalzire - 1 buc.	31122000-7	64,500.00	76.76	8	-	76.76	-	Achizitie directa	Online	2021	2021	16054368/2021/17P/S/8
4	Centrala termica pe gaze naturale 55kw - 1 buc	39715210-2	10,000.00	11.90	8	-	11.90	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/27P/S/8
5	Container sanitar ACI Negru Voda - 1 buc.	44618100-6	9,367.00	11.15	8	-	11.15	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/34P/S/8
6	Centrala termica electrica alimentata la tensiunea de 380 V - 1 buc.	39715210-2	3,495.99	4.16	8	-	4.16	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/36P/S/8
7	Panouri informative - AI Fetesti - 6 buc	35261000-1	20,200.00	24.04	8	-	24.04	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/33P/S/8
8	Panouri cu mesaje variabile - ACI Calarasi - 2 buc	35261100-2	8,000.00	9.52	8	-	9.52	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/31P/S/8
9	Server baze de date	48820000-2	24,320.00	28.94	8	-	28.94	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2122/S/8
10	Sistem video mobil de verificare in trafic a existentei rovinietei	32323500-8	0.00	0.00	8	-	0.00	-	Achizitie Directa	Online	2022	2022	16054368/2022/2123/S/8
11	Software diagnosticare autocamioane - 1 buc.	48612000-1	29,995.14	35.69	8	-	35.69	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/2156/S/8
12	Container modular - CIC Poiana - 1 buc.	44211100-3	54,000.00	64.26	8	-	64.26	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/2157/S/8
13	Betoniera cu motor termic - 1 buc.	42641300-4	11,450.00	13.63	8	-	13.63	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2158/S/8
14	Motocoasa - 23 buc.	16310000-1	61,410.00	73.08	8	-	73.08	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2161/S/8
15	Motodebitator - 2 buc.	42641300-4	9,140.00	10.88	8	-	10.88	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2162/S/8

16	Motofierastrau - 4 buc.	42642100-9	10,600.00	12.61	8	-	12.61	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2163/S/8
17	Placa vibranta compactoare cu motor termic - 1 buc.	43315000-4	0.00	0.00	8	-	0.00	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2164/S/8
18	Pompa amestec statie clorura - 2 buc.	42122000-0	0.00	0.00	8	-	0.00	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2803/S/8
19	Pompa transfer bazin solutii ecologice - 1 buc.	42122000-0	0.00	0.00	8	-	0.00	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2804/S/8
20	Licenta software Civil Site Design v22 ( Advanced Road Design) pe platforma BricsCad - 1 buc.	48321000-4	13,750.00	16.36	8	-	16.36	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2995/S/8
21	Licenta BricsCad v22 Pro Single - Perpetual - 1 buc.	48321000-4	7,200.00	8.57	8	-	8.57	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2996/S/8
22	Masina de insurubat impact profesionala cu chei tubulare 1/2", cu acumulatori - 1 buc.	42622000-2	0.00	0.00	8	-	0.00	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2159/S/8
23	Masina topit mastie bituminos pt colmatari rosturi - 1 buc.	34921000-9	0.00	0.00	8	-	0.00	-	Achizitie Directa	Online/ Offline	2022	2022	16054368/2022/2160/S/8
24	Autoutilitara - 4 buc.	34144000-8	860,000.00	1,023.40	8	-	0.00	-	Licitatie deschisa	Online	2022	2022	16054368/2022/4328/S/8
25	Calculatoare - 10 buc.	30213300-8	80,000.00	95.20	8	-	0.00	-	Achizitie Directa	Online	2022	2022	16054368/2022/4329/S/8
26	Licenta Microsoft Office - 10 buc.	48315000-9	<b>11,450.00</b>	<b>13.63</b>	8	-	<b>13.63</b>	-	Achizitie Directa	Online	2022	2022	16054368/2022/4330/S/8
<b>Total produse</b>			<b>1,313,378.13</b>	<b>1,562.92</b>	<b>X</b>	<b>X</b>	<b>444.32</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Contracte de servicii</b>													
<b>Total servicii</b>			<b>0.00</b>	<b>0.00</b>	<b>X</b>	<b>X</b>	<b>0.00</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Contracte de lucrari</b>													
1	Proiectare si executie sistem alarmare antiefracție si supraveghere video TVCI - District Ianca - SDN Braila	35125000-6	13,175.00	15.68	8	-	15.68	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/13L/S/8
2	Proiectare si executie sistem alarmare antiefracție si supraveghere video TVCI - District Lacu Sarat - SDN Braila	35125000-6	10,155.00	12.08	8	-	12.08	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/14L/S/8
3	Proiectare si executie sistem alarmare antiefracție si supraveghere video TVCI - District Revarsarea - SDN Tulcea	35125000-6	12,995.00	15.46	8	-	15.46	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/15L/S/8
4	Proiectare si executie sistem de alarmare antiefracție si supraveghere video TVCI - SDN Slobozia	35125000-6	12,999.00	15.47	8	-	15.47	-	Achizitie directa	Online/ Offline	2021	2021	16054368/2021/18L/S/8
5	Lucrari de reparatii si consolidare a sediul DRDP Constanta (lucrari de amenajare a etajului 4 a caldirii, lucrari de montaj lift, lucrari de montaj platforma persoane cu handicap)	45262690-4 45262700-8	896,700.00	1,067.07	8	-	<b>767.11</b>	-	Licitatie deschisa	Online	2020	2021	16054368/2022/2734/S/8
6	Proiectare si executie sistem integrat de climatizare pentru Sediul DRDP Constanta - 1 buc.	42512300-1 71322500-6	<b>649,321.83</b>	<b>772.69</b>	8	-	<b>606.09</b>	-	Procedura Simplificata	Online	2022	2022	16054368/2022/3547/S/8
7	Executie sistem supraveghere video TVCI - SDN Fetesti	35125000-6	5,833.56	6.94	8	-	6.94	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/3548/S/8

8	Sistem alarmare antiefractie si supraveghere video TVCI - SDN Fetesti (proiectare si executie)	35125000-6	10,873.00	12.94	8	-	12.94	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/2729/S/8
9	Sistem alarmare antiefractie si supraveghere video TVCI - CIC A2 Fetesti (proiectare si executie)	35125000-6	<b>16,500.00</b>	<b>19.64</b>	8	-	<b>0.00</b>	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/2730/S/8
10	Instalatie de utilizare gaze naturale ( District Ovidiu si District Lazu) - 2 buc.	45333000-0	<b>24,973.41</b>	<b>29.72</b>	8	-	<b>29.72</b>	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/2731/S/8
11	Instalatie de utilizare gaze naturale - CIC Drajna - 1 buc	45333000-0	0.00	0.00	8	-	0.00	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/2732/S/8
12	Proiectare si executie (furnizarea si instalarea) a unui sistem de supraveghere video TVCI, in spatiile de servicii si parcare, de pe Autostrada A2, Lehliu-Cernavoda, in numar de 16 buc. (2 buc. la km 66, 2 buc. la km 74, 2 buc. la km 88, 2 buc. la km 98, 2 buc. la km 111, 2 buc. la km 120, 2 buc. la km 131, 2 buc. la km 139)	35125000-6	90,000.00	107.10	8	-	0.00	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/4290/S/8
13	Proiectare si executie (furnizarea si instalarea) a unui sistem de supraveghere video TVCI, in spatiile de servicii si parcare, de pe Autostrada A2, Cernavoda-Constanta, in numar de 4 buc. (2 buc. la km 196, 2 buc. la km 205) si Autostrada A4 Ovidiu-Agigea in numar de 2 buc. (2 buc. la km 3)	35125000-6	40,000.00	47.60	8	-	0.00	-	Achizitie directa	Online/ Offline	2022	2022	16054368/2022/4291/S/8
<b>Total lucrari</b>			<b>1,783,525.80</b>	<b>2,122.40</b>	<b>X</b>	<b>X</b>	<b>1,481.50</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>
<b>Total general</b>			<b>3,096,903.93</b>	<b>3,685.32</b>	<b>X</b>	<b>X</b>	<b>1,925.82</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>

